

No. 6513-6b b P-1/Budget Distribution, Dated 30.12.10
From

The Director General,
Animal Husbandry & Dairying, Haryana.

To

1. All Deputy Directors, Animal Husbandry & Dairying /Intensive Cattle Development Project.
2. Accounts Officer (HQ).
3. Vety. Surgeon, Purchase Cell (HQ).

Subject:- Revised Budget Distribution of Plan Schemes for the year 2009-10

Please find enclosed the revised budget distribution of Plan Schemes for the financial year 2009-10 for under head "2403-Animal Husbandry" and "2404-Dairy Development" alongwith RKVY under head 2401-Crop Husbandry as per the enclosed statement is placed at your disposal.

You are requested to ensure its utilisation and send your!!!! expenditure figures to this office on 25.3.2010 through a special messenger (a person well conversent with the budget) so that any reaffotment with in the primary unit of appropriation is made on the demand/savings from within in the Districts under any scheme.

Encfs: As above

for Director General, Animal Husbandry & Dairying,
Haryana, Panchkula

Endst. No. 6513-6b b P-1/Budget Distribution, Dated 30.12.10

A copy of the above along with revised budget distribution statement is forwarded to the Treasury Officer, Panchkula for information & necessary action please.

Encls: As above

for Dir _____ sbandry & Dairying,
Haryana, Panchkula

Endst. No. 6513-6b b P-1/Budget Distribution, Dated 30.12.10

A copy of the above along with revised budget distribution statement is forwarded to the following for information & necessary action please:-

1. Superintendent, Budget.
2. Bill Assistant (Accounts Branch).
3. Reconciliation Assistant (Budget Branch)

Encls: As above

for Director General, Animal Husbandry & Dairying,
Haryana, Panchkula

2403-Animal Husbandry-001-Direction & Administration											(Revised)
(95) Strengthening of office of Directors/SDOs and Creation of New Districts for the year 2009-10 (Plan)											
Sr. No.	D&D.O.	Salary	M.R.	D.A.	TE.	O.E.	OC	POL	RRT	Info Tech	G.Total
	Dy Director										
1	ICDP, K/shetra										0
2	ICDP, Sirsa										0
3	ICDP, Jind										0
4	ICDP, Gurgaon										0
5	ICDP, Ambala										0
6	ICDP, Bhiwani										0
7	ICDP, Kamal										0
8	AH, Fatehabad										0
9	AH, Faridabad										0
10	AH, Hisar										0
11	AH, Jhailar										0
12	AH, Kaithal										0
13	AH, Namaul										0
14	AH, Panchkula										0
15	AH, Panipat										0
16	AH, Rewari										0
17	AH, Y/Nagar										0
18	AH, Rohtak										0
19	AH, Sonapat	2369000	42000	524000	1000	25000		10000			2971000
20	AH, Mewat at Nuh	2200000	15000	530000	3000	12000		5000			2765000
21	Palwal	60000	3000	15000							78000
22	AO(HQ)				1000	438000		225000			664000
	Total	4629000	60000	1069000	5000	475000		240000		0	6478000

2403-Animal Husbandry-101-Vetv. Services and Animal Health													
1/831 Opening of New Vetv. Dispensaries for the year 2009-10 Plan)													
Sr. No.	D&DO.	Salary	M.R.	D.A	T.E.	O.E.	OC	POL	LTC	Waacs	G.Total		
	Dv Director												
1	ICDP, K/shetra	1395000	30000	290000	3000	5000					1723000		
2	ICDP, Sirsa	5595000	180000	1450000	4000	5000					7234000		
3	ICDP, Jind	6590000	45000	1200000	6000	5000					7846000		
4	ICDP, Gurgaon	720000	10000	160000	0	5000					895000		
5	ICDP, Ambala	770000		202000	7000	5000					984000		
6	ICDP, Bhiwani	6907000	55000	2000000	10000	5000					8977000		
7	ICDP, Kamal	2020000	0	400000	4000	5000					2429000		
8	AH, Fatehabad	985000	10000	310000	2000	5000					1312000		
9	AH, Faridabad	2300000	0	375000	3500	5000					2683500		
10	AH, Hisar	3180000		450000	4000	5000					3639000		
11	AH, Jhajjar	1490000	30000	390000	8000	5000					1923000		
12	AH, Kaithal	2090000	50000	500000	8000	5000					2653000		
13	AH, Namaul	2750000	40000	537000	2000	5000					3334000		
14	AH, Panchkula	0								165000	165000		
15	AH, Panioat	2090000	50000	400000	4500	5000					2549500		
16	AH, Rewari	746000	20000	230000	3500	5000					1004500		
17	AH, Y/Nagar	710000	20000	250000	3500	5000					988500		
18	AH, Rohtak	4400000	60000	469000	1500	5000					4935500		
19	AH, Sonapat	4485000	50000	624000	5000	5000					5169000		
20	AH, Mewat at Nuh	0											
21	Paawa	580000		117000	500								
21	AO(HQ)					385000			200000	125000	710000		
	Total	49803000	650000	10354000	80000	475000			200000	290000	61852000		

2403-Animal Husbandry-101-Vetv. Services and Animal Health							(Revised)				
[(81) Scheme for the Conversion of Vetv. Dispensaries/SMC in Hospital-cum-Breeding Centre for the year 2009-10 (Plan I)]											
Sr. No.	D&D.O.	Salary	M.R.	DA	T.E.	O.E.	OC	POL	LTC	Waees	G.Total
	Dy Director										
1	ICDP, K/shetra	2920000	38000	400000	6500	5000					3369500
2	ICDP, Sirsa	5830000	72000	1075000	5000	5000					6987000
3	ICDP, Jind	3700000	35000	460000	5000	5000			60000		4265000
4	ICDP, Guroaon	1150000	15000	230000	3000	5000					1403000
5	ICDP, Ambala	450000	10000	100000	3000	5000				11000	579000
6	ICDP, Bhiwani	6100000	55000	1340000	15000	5000					7515000
7	ICDP, Karnal	1150000	0	200000	3000	5000					1358000
8	AH, Fatehabad	300000	10000	110000	3000	5000					428000
9	AH, Faridabad	0	0	0	0	0					
10	AH, Hisar	5850000		916000	7000	5000			60000		6838000
11	AH, Jhajjar	11175000	160000	3761000	14000	5000					15115000
12	AH, Kaitha	850000	35000	450000	3000	5000					1343000
13	AH, Narnaul	2900000	35000	825000	3000	5000			60000		3828000
14	AH, Panchkula	400000		50000	1500	5000				139000	595500
15	AH, Panicut	3600000	35000	150000	3000	5000			60000		3853000
16	AH, Rewari	3900000	45000	1569000	3000	5000			60000		5582000
17	AH, Y/Nagar	1300000	15000	379000	3000	5000				20000	1722000
18	AH, Rohtak	5650000	55000	632000	3000	5000					6345000
19	AH, Sonicat	3550000	25000	327000	3000	5000					3910000
20	AH, Mewat at Nuh	685000	10000	200000	3000	5000					903000
21	Palwal										
21	AO(HQ)					505000				230000	735000
	Total	61460000	650000	13174000	90000	600000	0		300000	400000	76674000

2403-Animal Husbandry-101-Vetv. Services and Animal Health							IRvisedI				
/77) Scheme for the Construction of renovation/ Repair of Vet Buildings for the year 2009-10 (Plan)											
Sr. No.	D&D.O.	Salary	M.R.	D.A	T.E.	O.E.	Minor works	POI	RRT	Waaes	G.Total
	Dv Director										
1	ICDP, K/shetra										0
2	ICDP, Sirsa										0
3	ICDP, Jind										0
4	ICDP, Guraan										0
5	ICDP, Ambala										0
6	ICDP, Bhiwani										0
7	ICDP, Karnal										0
8	AH, Fatehabad										0
9	AH, Faridabad										0
10	AH, Hisar										0
11	AH, Jhajar										0
12	AH, Kaithal										0
13	AH, Narnaul										0
14	AH, Panchkula										0
15	AH, Panipat										0
16	AH, Rewari										0
17	AH, Y/Nagar										0
18	AH, Rohtak										0
19	AH, Sonapat										0
20	AH, Mewat at Nuh										0
21	AO/HQI						9724000				9724000
	Total	0	0	0	0	0	9724000		0	0	9724000

2403-Animal Husbandry-101-Vetv. Services and Animal Health											
(68) Modernization of existing Vetv. Institutions and Laboratories for the year 2009-10 (Plan											
Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.E.	O.F.	OC	POL	RRT	Minor Works	G.Total
	Dv Director										
1	ICDP, K/shetra										0
2	ICDP, Sirsa										0
3	ICDP, Jind										0
4	ICDP, Gurraon										0
5	ICDP, Ambala										0
6	ICDP, Bhiwani										0
7	ICDP, Kamal										0
8	AH, Fatehabad										0
9	AH, Faridabad										0
10	AH, Hisar										0
11	AH, Jhaliar										0
12	AH, Kaithal										0
13	AH, Narnaul										0
14	AH, Panchkula										0
15	AH, Panipat										0
16	AH, Rewari										0
17	AH, Y/Naar										0
18	AH, Rohtak										0
19	AH, Sonapat										0
20	AH, Mewat at Nuh										0
21	(AOHQ)							10000000			10000000
	Total	0	0	0	0	0	0	10000000	0	0	10000000

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2403-Animal Husbandry-101-Vetv. Services and Animal Health						(Revised)					
'68 Scheme for Setting up of Veterinary University, Hisar for the year 2009-10 (Plan)											
Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.E.	O.E.	OC	POI	ITC	Waees	G.Total
	Dy Director										
1	ICDP, K/shetra										
2	ICDP, Sirsa										
3	ICDP, Jind										
4	ICDP, Gurgaon										
5	ICDP, Ambala										
6	ICDP, Bhiwani										
7	iCDP, Kamal										
8	AH, Fatehabad										
9	AH, Faridabad										
10	AH, Hisar										
11	AH, Jhajar										
12	AH, Kaithal										
13	AH, Narnaul										
14	AH, Panchkula										
15	AH, Panioat										
16	AH, Rewari										
17	AH, Y/Naaar										
18	AH, Rohtak										
19	AH, Sonapat										
20	AH, Mewar at Nuh										
21	Patwal										
21	AO(HQ)						500000				500000
	Total	0	0	0	0	0	500000		0	0	500000

2403-Animal Husbandry-101-Vety. Services and Animal Health														/(Revised)	
(75) Implementation of Centrally sponsored Scheme National Project on Rinderpest Eradication to Zero Level 100% CSS for the year 2009-10 (Plan)															
Sr. No	D&D.O.	Salary	M.R.	D.A.	T.E.	O.E.	QC	POI	RRT	WaQes	G.Total				
	Dy Director														
1	ICDP, K/shetra														0
2	ICDP, Sirsa														0
3	ICDP, Jind														0
4	ICDP, Gurgaon														0
5	ICDP, Ambala														0
6	ICDP, Bhiwani														0
7	ICDP, Kamal														0
8	AH, Fatehabad														0
9	AH, Faridabad														0
10	AH, Hisar														0
11	AH, Jhajjar														0
12	AH, Kaithal														0
13	AH, Namaul														0
14	AH, Panchkula														0
15	AH, Panipat														0
16	AH, Rewari														0
17	AH, Y/Naoar														0
18	AH, Rohtak														0
19	AH, Sonapat (Lab)														0
20	AH, Mewat at Nuh														0
21	Palwal														0
22	AO(HQ)														0
	Total														0

Budget already distributed vide this office memo No. 42335-56 Plg-4/, dated 3-11-2009.

2403-Animal Husbandry-101-Vety. Services and Animal Health									Revised)		
(69) Foot and Mouth Diseases Control Programme (Plan) 2009-10											
Sr. No.	D&D.O.	Salary	M.R	D.A.	T.E.	O.E.	OC	POL	RRT	Wa0es	G.Total
	Dy Director										
1	ICDP, K/shetra										0
2	ICDP, Sirsa										0
3	ICDP, Jind										0
4	ICDP, Gurgaon										0
5	ICDP, Ambala										0
6	ICDP, Bhiwani										0
7	ICDP, Kamal										0
8	AH, Fatehabad										0
9	AH, Faridabad										0
10	AH, Hisar										0
11	AH, Jhajjar										0
12	AH, Kailthal										0
13	AH, Narnaul										0
14	AH, Panchkula										0
15	AH, Panipat										0
16	AH, Rewari										0
17	AH, Y/NaQar										0
18	AH, Rohtak										0
19	AH, Sonipat (Lab)										0
20	AH, Mewat at Nuh										0
21	Palwal										0
22	AO(HQ)										0
	Total										0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0

Budget already distributed vide this office memo No. 8165-79 Plg-4/, dated 2-3-2010.

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2403-Animal Husbandry-102-Cattle & Buffalo Development										/Revised)	
773) Scheme for Integrated Murrah Development for the year 2008-09 (Plan)											
Sr No.	O&O.O.	Salary	M.R.	DA	T.E.	O.E.	OC	RRT	Subsidy	Subsidy Sch.Castes	G.Total
	Dv Director										
1	ICDP, K/shetra						2000000				2000000
2	ICOP, Sirsa						2000000				2000000
3	ICDP, Jind						2306000				2306000
4	ICOP, Guraon						2000000				2000000
5	ICDP, Ambala						1000000				1000000
6	ICOP, Bhiwani						4750000				4750000
7	ICOP, Kamal						2000000				2000000
8	AH, Fatehabad						2000000				2000000
9	AH, Faridabad						200000				200000
10	AH, Hisar						3332000				3332000
11	AH, Jhajar						4700000				4700000
12	AH, Kaithal						2000000				2000000
13	AH, Narnaul						1000000				1000000
14	AH, Panchkula						60000				60000
15	AH, Panipat						2000000				2000000
16	AH, Rewari						2000000				2000000
17	AH, Y/Naar						1000000				1000000
18	AH, Rohtak						1500000				1500000
19	AH, Sonapat						4000000				4000000
20	AH,Palwal						2000000				2000000
21	AH, Mewat						200000				200000
22	AO(HQ)						500000				500000
	Reserve at HQ						25290000				25290000
	Total						67838000				67838000

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2403-Animal Husbandry -102-Cattle and Buffalo Development										
172) Scheme for Settlement of Pet Clinic for the year 2009-10 (Plan I)										
Sr. No.	ID&D.O.	Salary	IM.R.	ID.A.	IT.E.	O.E.	O.C.	POL	Minor Works	G.Total
1	IAO(HQ)								50000000	50000000
Total										
									50000000	50000000

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2403-Animal Husbandry-102-Cattle and Buffalo Development						Revised)					
(70) Scheme for Establishment of Hi-Tech Dairy Unit for the year 2009-10 (Plan I											
Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.E.	O.E.	OC	POL	RRT	Subsidy	G.Total
	Dy Director										
1	ICDP, K/shetra									500000	500000
2	ICDP, Sirsa									1500000	1500000
3	ICDP, Jind									800000	800000
4	ICDP, Gurgaon									800000	
5	ICDP, Ambala									1500000	1500000
6	ICDP, Bhiwani									1200000	1200000
7	ICDP, Kamal									2000000	2000000
8	AH, Fatehabad									2000000	2000000
9	AH, Faridabad									700000	700000
10	AH, Hisar									1100000	1100000
11	AH, Jhajjar									700000	700000
12	AH, Kaithal									1500000	1500000
13	AH, Narnaul									1000000	1000000
14	AH, Panchkula									0	0
15	AH, Panioat									1000000	1000000
16	AH, Rewari									2000000	2000000
17	AH, Y/Nagar									3000000	3000000
18	AH, Rohtak									700000	700000
19	AH, Sonipat									1500000	1500000
20	AH, Mewat at Nuh									1000000	1000000
21	Palwal									500000	500000
22	AO(HQ)										0
	Total	0	0	0	0	0	0	0	0	25000000	25000000

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2403-Animal Husbandry-102-Cattle and Buffalo Development											
(76) Scheme for Assistance to States for Conduct of Livestock Census for the year 2009-10 /Plan I											
Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.F.	O.F.	OC	POL	RRT	Subsidy	C.Total
	Dy Director										
1	ICDP, K/shetra										0
2	ICDP, Sirsa										0
3	ICDP, Jind										0
4	ICDP, Guroaon										0
5	ICDP, Ambala										0
6	ICDP, Bhiwani										0
7	ICDP, Kamal										0
8	AH, Fatehabad										0
9	AH, Faridabad										0
10	AH, Hisar										0
11	AH, Jhaliar										0
12	AH, Kaithal										0
13	AH, Narnaul										0
14	AH, Panchkula										0
15	AH, Panioat										0
16	AH, Rewari										0
17	AH, Y/Naogar										0
18	AH, Rohtak										0
19	AH, Sonapat										0
20	AH, Mewat at Nun										0
21	Palwal										0
22	AO(HQ)										0
	Total	0	0	0	0	0	0	0	0	0	0

Budget
already
distributed
vide this
office memo
No. 47222-
46 Plg-4/
dated 8-12-
2009.

-1,-

2403-Animal Husbandry-113-Administration Investiation & Statistics													Revised)	
(97) Estt. Of Aairicultural Human Resources Oevelopment Project for the year 2009-10 (Plan)														
Sr. No.	O&O.O.	Salary	M.R.	DA	T.E.	O.E.	OC	POL	RRT	Info. Tech.	G.Total			
	Dv Director													
1	ICDP, K/shetra											0		
2	ICDP, Sirsa											0		
3	ICOP, Jind											0		
4	ICOP, Guraaon											0		
5	ICDP, Ambala											0		
6	ICDP, Bhiwani											0		
7	ICDP, Karnal											0		
8	AH, Fatehabad											0		
9	AH, Faridabad											0		
10	AH, Hisar											0		
11	AH, Jhajar											0		
12	AH, Kaithal											0		
13	AH, Narnaul											0		
14	AH, Panchkula											0		
15	AH, Panipat											0		
16	AH, Rewari											0		
17	AH, Y/Naaar											0		
18	AH, Rohtak											0		
19	AH, Sonioat											0		
20	AH, Mewat at Nuh											0		
21	TII, Hisar											0		
22	AO(HQ)	852000	6000	140000	2000							1000000		
	Total	852000	6000	140000	2000	0	0	0	0	0	0	1000000		

2403-Animal Husbandry-789- Special Component Plan for Scheduled Castes										
(96) Soocial Livestock Insurance for Scheduled castes for the year 2009-10 (Plan)(SCSP)										
Sr. No.	O&O.O.	Salary	M.R.	O.A.	T.E.	O.E.	74) Special Comp.P,lan for CT	RRT	Subsidy General	G.Total
	Dy Director									
1	ICDP, K/shetra						2200000			2200000
2	ICDP, Sirsa						1950000			1950000
3	ICDP Jind						1950000			1950000
4	ICDP, Guroaon						1950000			1950000
5	ICDP, Ambala						1950000			1950000
6	ICDP, Bhiwani						1950000			1950000
7	ICDP, Kamal						1950000			1950000
8	AH, Fatehabad						1900000			1900000
9	AH, Faridabad						1800000			1800000
10	AH, Hisar						1950000			1950000
11	AH, Jhajjar						1900000			1900000
12	AH, Kaithal						1800000			1800000
13	AH, Narnaul						1800000			1800000
14	AH, Panchkula						1500000			1500000
15	AH, Panipat						1500000			1500000
16	AH, Rewari						1800000			1800000
17	AH, Y/Nagar						3200000			3200000
18	AH, Rohtak						1950000			1950000
19	AH, Sonipat						1450000			1450000
20	AH, Mewat at Nuh						2150000			2150000
21	Palwal						800000			800000
22	AO(HQ)						600000			600000
	Total						40000000			40000000



2403-Animal Husbandry-789-Special Component Plan for SC																	(Revised)	
94) Scheme for Employment Opportunities to scheduled Castes by establishing Livestock Units for Scheduled Castes for the year 2009-10											100%CSS							
Sr. No.	D&D.O./Dy. Director	Salary	M.R.	DA	TE	O.E	Milk- d	rks / P	RRT	Minor works	Subsidy Sch. Castes	G.Total						
1	ICDP, K/shetra											500000						500000
2	ICDP, Sirsa											440000						440000
3	ICDP, Jind											500000						500000
4	ICDP, Guroaon											500000						500000
5	ICDP, Ambala											265000						265000
6	ICDP, Bhiwani											440000						440000
7	ICDP, Kamal											600000						600000
8	AH, Fatehabad											500000						500000
9	AH, Faridabad											280000						280000
10	AH, Hisar											430000						430000
11	AH, Jhailar											500000						500000
12	AH, Kaithal											500000						500000
13	AH, Narnaul											300000						300000
14	AH, Panchkula											430000						430000
15	AH, Panipat											500000						500000
16	AH, Rewari											665000						665000
17	AH, Y/Naijar											750000						750000
18	AH, Rohtak											600000						600000
19	AH, sonlacet											600000						600000
20	AH, Mewat at Nuh											300000						300000
21	Palwal											400000						400000
22	AO(HQ)											-						0
	Total					0	0					10000000						10000000

2404-Dairy Development -102-Dairy Development Project										
(98) Social Emolovment to educated vounamen/women of rural areas under dairy development for the vear 2009-10 (Plan)										
Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.E.	O.E.	OC	RRT	Subsidy	G.Total
	Dv Director									
1	ICDP, K/shetra								320000	320000
2	ICDP, Sirsa								1000000	1000000
3	ICDP, Jind								900000	900000
4	ICDP, Guraaon								814000	814000
5	ICDP, Ambala					15000			1000000	1015000
6	ICDP, Bhiwani								970000	970000
7	ICDP, Kamal								1204000	1204000
8	AH, Fatehabad	700000	1500	25000	2000	7500			970000	1706000
9	AH, Faridabad								856000	856000
10	AH, Hisar								898000	898000
11	AH, Jhaiiar								400000	400000
12	AH, Kaithal								900000	900000
13	AH, Narnaul								970000	970000
14	AH, Panchkula							192000	678000	870000
15	AH, Panioat								1000000	1000000
16	AH, Rewari								1000000	1000000
17	AH, Y/Naaar	460000	3500	25000	0	7500			1000000	1496000
18	AH, Rohtak								1000000	1000000
19	AH, Sonioat								1000000	1000000
20	AH, Mewat at Nuh								800000	800000
21	Palwal								570000	570000
22	AO(HQ)	4145000								
	Total	5305000	5000	50000	2000	30000		192000	18250000	23834000

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2403-Animal Husbandry-113-Administration and Statistics															(Revised)			
96) Sample Survey for Estimation of Production of Milk, Eggs, Wool and Meat Production in Fodder & Grasses Assessment for the year 2009-10 (Plan)																		
Sl. No.	D&D.O.	Salary	M.R.	DA	T.E.	O.E.	OC	POL	LTC	Wages	G.Total							
	Dv Director																	
1	ICDP, K/shetra	180000	4000	45000	12000	2000					243000							
2	ICDP, Sirsa	280000	7000	85000	3000	2000					377000							
3	ICDP, Jind	530000	4000	120000	10000	2000			20000		686000							
4	ICDP, Gurgaon	876000	4000	180000	6000	2000					1068000							
5	ICDP, Ambala	210000		70000	3000	2000					285000							
6	ICDP, Bhiwani	1593000	20000	250000	10000	2000					1875000							
7	ICDP, Karnal	320000	0	70000	5000	2000			20000		417000							
8	AH, Fatehabad	400000	4000	85000		2000					491000							
9	AH, Faridabad	300000		65000	3000	2000			20000		390000							
10	AH, Hisar	1500000		215000	10000	2000			20000		1747000							
11	AH, Jhajjar	300000	4000	40000	3000	2000					349000							
12	AH, Kaithal	200000	3000	50000	3000	2000					258000							
13	AH, Narnaul	141000	4000	35000	3000	2000					185000							
14	AH, Panchkula																	
15	AH, Panipat																	
16	AH, Rewari	150000	4000	50000	2000	2000			20000		228000							
17	AH, Y/Nagar	3000		5000	2000	2000					12000							
18	AH, Rohtak	180000	4000	40000	2000	2000					228000							
19	AH, Sonapat	1090000	4000	50000	5000	2000					1151000							
20	AH, Mewat at Nuh	480000	4000	162000	8000	2000					656000							
21	AO(HQ)	1907000	20000	493000		34000		100000			2554000							
	Total	10640000	90000	2110000	90000	70000		100000	100000		13200000							

2401-Crop Husbandry-109-Extension and Farmers Training

(Revised)

(SB-80) Scheme for Rashtriya Krisho Vikas Yojna (RKVY) for the year 2009-10

Sr. No.	D&D.O.	Subsidy	Insemination by Clock	Herd Health Management (I)	Subsidy			Estt. Of High-Tech Dairy Units	Strengthening of Fodder Seed Farm at GLF, Hisar	G.Total
					Study Tours & Awards	In Situ				
	Dy Director							3600000		3690000
1	ICDP, K/shetra		50000	40000						90000
2	ICDP, Sirsa		50000	40000			7920000	1500000		9560000
3	ICDP, Jind		100000	40000				750000		800000
4	ICDP, Gurgaon		50000					1500000		1550000
5	ICDP, Ambala		50000							24390000
6	ICDP, Bhiwani		100000	40000	50000	23150000	1050000			4340000
7	ICDP, Kamal		50000	40000	50000			4200000		390000
8	AH, Fatehabad		50000	40000				300000		90000
9	AH, Faridabad		50000	40000			12750000	1800000		14650000
10	AH, Hisar		100000				13100000	4500000		17740000
11	AH, Jhajjar		100000	40000				1500000		1590000
12	AH, Kaithal		50000	40000						4640000
13	AH, Narnaul		50000	40000	50000	4500000				90000
14	AH, Panchkula		50000	40000				900000		990000
15	AH, Panipat		50000	40000						140000
16	AH, Rewari		50000	40000	50000					5040000
17	AH, Y/Nagar		50000	40000				4950000		5040000
18	AH, Rohtak		100000		50000	8580000	1200000			9930000
19	AH, Sonapat		100000	40000				1500000		1640000
20	AH, Mewat at Nuh		50000	40000						90000
21	AH, Palwal		50000	40000					10900000	127670000
22	AO(HQ)NS (PC)		17450000	99320000						2000000
	Reserve at HQ				1250000			750000		
	Total		18800000	100000000	1500000	70000000	30000000	10900000		231200000
For Sr.No.22: Out of the amount of Rs. 17450000, Rs. 49,50,000 is for the purchase of mineral mixture and Rs. 1,25,00,000 is for the purchase of hormones										

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